

Year Eleven (October 1, 1992 - September 30, 1993)

Enrollment: 451,914 **acute** care members (223,622 AFDC & AFDC/MAO, 57,362 SSI & SSI/MAO, 41,912 MN/MI, 3,406 EAC, 3,430 ELIC, 15,590 CMP, 93,572 SOBRA Children, 11,417 SOBRA Women, 171 State Emergency Services, and 1,432 Federal Emergency Services), 17,886 **ALTCS** members. 9,150 persons enrolled in **Healthcare Group**.

Program:

Acute Care

- On March 1, 1993, AHCCCS began a prospective inpatient hospital reimbursement system based on levels of care (tiers) and a hospital-specific cost to charge ratio for covered outpatient care.
- Definition of primary care practitioner expanded to include nurse practitioners and physician assistants.
- Effective April 1, 1993, (and retro to 10/16/90) allogeneic bone marrow transplants covered for Title XIX members. (HB 2508, Chapter 302, Laws of 1992)
- Effective July 1, 1993, persons eligible for state funded only group have to prove citizenship or legal alien status. Undocumented aliens only eligible for emergency services. (HB 2007, Chapter 6, Laws of 1993)
- Effective July 1, 1993, doctor/home visit co-payments increased from \$1 to \$5 for state-only program.
- 15 Health Plans serve AHCCCS members.

ALTCS

- In April 1993, Laguna Research Associates released an Outcome Report that evaluated acute care and long term care costs, utilization and nursing home quality of care. The report found that acute care costs continued to show savings and that ALTCS costs were less than traditional Medicaid.
- HCBS cap set at 30% of the EPD population.
- 8 Program Contractors served ALTCS members.

Behavioral Health

- Phased in behavioral health services to: 1) Title XIX seriously mentally ill members age 21 and older enrolled in acute care effective November 1, 1992; and, 2) Title XIX members age 65 and older enrolled in ALTCS effective July 1, 1993.

Healthcare Group

- Services expanded to the remaining 11 Arizona counties effective March 1, 1993.

Waivers:

- Dropped the waiver that enabled the State to perform inspection of care on a sample basis.
- Added two waivers that enabled the State to: 1) provide attendant care services on a non-statewide basis for the DD population; and, 2) receive payment for outpatient drugs without complying with the requirements of OBRA 90 pertaining to drug rebate and drug use review.
- On January 6, 1993, the 1115 waiver was extended for a year until September 30, 1994.

Financial:	<u>Source</u>	<u>SFY Expenditures</u>	<u>Percentage</u>
	Federal	\$815,014,000	56.4
	State	470,352,600	32.5
	Other	160,689,600	11.1
	TOTAL	\$1,446,056,200	100.0

Does not include DSH payments and appropriations made to other State agencies.

Administration:

- Mabel Chen, M.D. appointed as Acting Director on August 1, 1993.
- As a result of Governor Symington's Project SLIM, AHCCCS began outsourcing warehouse, mailroom and copying services in February 1993 and third party liability recoveries in March 1993.
- Number of FTEs = 963